

# ANNUAL FACILITIES REPORT

TO PASTORAL COUNCIL

by Patrick Jendraszak

May 20, 2014

## BUILDINGS & GROUNDS

### Current Membership

- Sandy Miller (Chair)
  - Jim Archer (Finishes)
  - Steve Fink (HVAC)
  - Gary Gadomski (At Large)
  - Julie McGinnis (Furnishings)
  - Todd Moore (Athletics)
  - Mark Paras (Landscaping)
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# FROM LAST YEAR'S REPORT

- Telecommunications
  - E-Rate Savings - CONTINUES
  - Comcast / Windstream - MODIFICATION
- Lighting Modification - T-8 Lamps - COMPLETED
- Concession Stand Improvements - COMPLETED
- Narthex Information Center (NIC) - COMPLETED
- Rectory Expansion - 95% COMPLETE
- Acoustical Treatment in South Gym - DELAYED

# OTHER MAJOR ACCOMPLISHMENTS

- North Gym Lot Lighting
- Safety Gate by Gazebo
- Classroom (6) Carpet
- Narthex Hallway Carpet
- Enhanced Entry Mats
- South Gym Lobby / Lockers
- Sacristy Renovation
- South Gym Lighting
- Painted Arts Wing Hall
- Painted 5/6 Boys Restroom



# SUMMER CAP EX FIFTH GRADE FLOORING

- Current VCT over VAT Not Recommended
- Removal of All Tile and Application on Concrete
- Air Quality Testing
- Classroom Painting
- Approved and Scheduled



# SUMMER CAP EX FIRST FLOOR CARPET

- Accelerate Replacement Schedule
- East side classrooms (6)
- Carpet squares
- Identical to this year
- Awaiting Final Approvals





# SUMMER CAP EX COMPUTER WING

- Remove wallpaper and paint hallway
- VCT replaces hallway carpet
- Broadloom carpet in Lab, Enrichment
- Pending bid and approval



# SUMMER CAP EX OTHER ITEMS

- Painting Fire Doors, Stairwell
- Comcast Install
- Surveillance System
- Church HVAC Controls
- Carillon
- Landscaping Items



# SCHOOL REPORT RESPONSE

- Improved Communication
- Day Porter 9:30-1:30
- Adjusted Daily Task Schedule
- Accelerated Cap Ex Plan
- Offered Assistance to Administration for Furniture Replacement



# QUESTIONS & DISCUSSION

